

Woodcrest PTA: 2009 - 2010  
Budget

INCOME	09 Budget	Notes
Book Fair	2,500	November and May
Box Tops	800	
Carnival	6,000	February
Genuardi's Escrip	500	
Gift Wrap	2,200	October
Gillians (Ocean City)	400	February / March
Membership	1,050	\$1.75 to National; \$1.75 to State (350*\$3)
Membership (donation)	800	
Pictures	1,100	Fall & Spring
Plant Sale(s)	600	Fall Mums (Sept); Spring Plants (May)
Restaurant(s)	550	Spring
Secret Shop	500	December
Sportswear	1,000	October
Target	500	
Totes & Water Bottles	400	March / April
Yearbook (Boosters)	300	
<b>TOTAL</b>	<b>19,200</b>	

EXPENSES	09 Budget	Notes
Accountant	800	
Arts In Education	4,500	3 Assemblies
Author's Day	2,000	April 8th
Beautification (Garden)	200	100 Fall Mums; 100 Spring flowers
Character Education	1,200	\$200/grade service learning project
Conferences / Founders	300	Includes Founders Day
Drug Ed/Red Ribbon	200	October 27th
Fifth Grade	900	
Gifts: Staff	300	
Hospitality	250	
Icecream Night	350	June 4th
Inc & Filing Fees	100	Includes CRI fees (state)
Insurance: Bonding	250	
Miscellaneous	270	
Office Supplies	200	
Postage: General	50	
President's Expense	100	
Principal: Pizza with	1,100	
Reading Contest	300	Icecream party
Safeties: Bus / Devlin	500	Includes Devlin Award
Showcase	100	
Student Government	600	
Sunshine Fund	500	
Teacher Appreciation	1,000	
Teacher Supplies	1,150	\$50 per classroom
Welcome Back Breakfast	250	
Zone PTA: General	1,230	Dues, Sunshine, Scholarships
Zone PTA: Char. Ed.	500	
<b>TOTAL</b>	<b>19,200</b>	